

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N010001) Family Investment Program/JOBS
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
<u>Base</u>		Appropriation	43,004,480	43,004,480
		FTE	9.00	9.00
0001	General Reduction Adjustment	Appropriation	-1,467,303	-1,467,303
0002	Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019	Appropriation	0	-370,000
0003	FY19 Caseload Reduction	Appropriation	0	-811,462
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 43,004,480</u>	<u>\$ 41,537,177</u>	<u>\$ 40,355,715</u>
Total FTE		9.00	9.00	9.00